

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Family and Community Services Juvenile Justice Health Care Component Budget Summary**

## Component: Juvenile Justice Health Care

### Contribution to Department's Mission

The health care component supports the departmental mission to promote and protect the health and well-being of Alaskans.

### Core Services

- The health care component supports the health and well-being of youth residing in the Division of Juvenile Justice's detention and institutional treatment facilities through necessary medical and mental health assessments, dental services, mental health support, and health care. Providing for a juvenile's basic health needs is necessary to fulfill the Division of Juvenile Justice's mission.

### Major Component Accomplishments in 2023

The Division of Juvenile Justice (DJJ) continues to collaborate extensively with public and private medical, dental, and mental health professionals along with hospitals, clinics, and treatment facilities. Several facilities maintain a relationship with local dentists and optometrists to provide routine and emergent services. At McLaughlin Youth Center, most medical and dental services are provided in the facility's medical wing, eliminating transportation costs and improving public safety. Health care services continues to work towards maintaining the safety and health of youth and staff by preparing for infectious disease outbreaks of known and emerging pathogens. A psychiatric provider was recently contracted for all six facilities with the goal of providing continuity of care to youth residing in Juvenile Justice facilities. DJJ continues to utilize and enhance an electronic health record system that is corrections-based to better manage youth records and address the specific needs of youth in secure settings.

### Key Component Challenges

The cost of providing necessary medical and mental health services to juvenile residents required by Alaska Statute 47.14.020 (a)(1) varies greatly year to year, making annual budgeting very difficult. The Division of Juvenile Justice's (DJJ) clients often arrive at facilities with long-standing, untreated, undiagnosed medical and/or mental health issues. Illnesses and injuries that occur during their stay at a facility must also be addressed. DJJs health care component utilization varies depending on the needs of the juveniles at any given time.

The juvenile clients of the Division increasingly present complex medical and mental health needs that strain Division resources, including medical and facility staff time and exceedingly expensive medications. In many cases, these youth would be more appropriately served in another setting.

### Significant Changes in Results to be Delivered in FY2025

The Division of Juvenile Justice continues to expand its efforts to identify and utilize existing health care funding mechanisms, such as: private insurance and Medicaid to support the medical services provided to clients.

The division will be establishing data metrics to track the increase in youth having serious medical conditions. This data will be evaluated to assist with medical care system improvements as needed.

### Statutory and Regulatory Authority

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions

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Juvenile Correctional Facilities and Juvenile Detention Facilities

Contact Information
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**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Juvenile Justice Health Care (3326)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	619.2	775.6	775.6	775.6	775.6	775.6	0.0	0.0%
4000 Commodities	64.6	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
5000 Capital Outlay	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,029.6	663.0	663.0	663.0	663.0	663.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,723.2</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	1,723.2	1,488.6	1,488.6	1,488.6	1,488.6	1,488.6	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,723.2</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Juvenile Justice Health Care (3326)

**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
		1,488.6										
	Subtotal	1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Juvenile Justice Health Care (3326)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		619.2	775.6	775.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>619.2</b>	<b>775.6</b>	<b>775.6</b>
3000	Education Services	Conference registration, membership dues, employee tuition and other employee training costs.	0.1	0.0	0.0
3003	Information Technology	Electronic health record system.	95.4	38.5	38.5
3004	Telecommunications	Miscellaneous telecommunications services.	0.2	0.0	0.0
3005	Health Services	For contracted on-site medical, dental, and psychiatric services for residents at all of the youth facilities.	489.0	730.0	730.0
3006	Delivery Services	Freight services-transportation of equipment or supplies between locations	0.4	2.1	2.1
3008	Utilities	Disposal services	2.6	2.4	2.4
3009	Structure/Infrastructure/Land	Repairs and/or maintenance services	0.2	0.9	0.9
3010	Equipment/Machinery	Equipment and machinery - repairs/maintenance	1.3	0.5	0.5
3032	Inter-Agency Health	H&SS - Department-wide Reimbursable Services Agreement with Division of Public Health, Laboratories.	0.0	1.2	1.2
3032	Inter-Agency Health	Health - Department-wide Inter-Agency Health	30.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Commodities**

**Component:** Juvenile Justice Health Care (3326)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
4000	Commodities		64.6	50.0	50.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>64.6</b>	<b>50.0</b>	<b>50.0</b>
4000	Business	Business	0.5	0.0	0.0
4002	Household/Institutional	Lab and medical supplies.	1.3	2.0	2.0
4003	Scientific and Medical	Lab and medical supplies.	62.4	45.0	45.0
4004	Safety	Lab and medical supplies.	0.4	3.0	3.0

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Capital Outlay**

**Component:** Juvenile Justice Health Care (3326)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
5000	Capital Outlay		9.8	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>9.8</b>	<b>0.0</b>	<b>0.0</b>
5002	Structures and Infrastructure	Structures and Infrastructure	2.6	0.0	0.0
5003	Capital Lease Payments	Capital Lease Payments	2.7	0.0	0.0
5004	Equipment	Equipment	4.5	0.0	0.0



**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Grants, Benefits**

**Component:** Juvenile Justice Health Care (3326)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		1,029.6	663.0	663.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>1,029.6</b>	<b>663.0</b>	<b>663.0</b>
7001	Grants	Grants	145.0	0.0	0.0
7001	Grants	FCS - Pioneer Homes (3323) Reimbursable Services Agreement with the Alaska Pioneer Homes for prescription medications.	0.0	140.0	140.0
7002	Benefits	Non-contracted medical, dental, psychiatric, etc. costs for youth in the facilities. This also includes assessment services provided to both probation and facility clients, some of which may be court-ordered.	884.6	523.0	523.0

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Juvenile Justice Health Care (3326)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>30.0</b>	<b>141.2</b>	<b>141.2</b>
With Department of Health & Social Services				0.0	1.2	1.2
With Department of Health				30.0	0.0	0.0
With Department of Family and Community Services				0.0	140.0	140.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3032	Inter-Agency Health	H&SS - Department-wide	Reimbursable Services Agreement with Division of Public Health, Laboratories.	0.0	1.2	1.2
3032	Inter-Agency Health	Health - Department-wide	Inter-Agency Health	30.0	0.0	0.0
7001	Grants	FCS - Pioneer Homes (3323)	Reimbursable Services Agreement with the Alaska Pioneer Homes for prescription medications.	0.0	140.0	140.0